

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009 PHA FY 2010 Annual Statement	Work Statement for Year 2 FFY 2010 PHA FY 2011	Work Statement for Year 3 FFY 2011 PHA FY 2012	Work Statement for Year 4 FFY 2012 PHA FY 2013	Work Statement for Year 5 FFY 2013 PHA FY 2014
B.	Physical Improvements Dwelling Structures (1460) Subtotal		63,671	10,000	43,510	10,000
C.	1408 Management Improvements				20,000	15,000
D.	PHA-Wide Non-dwelling Structures (1470) and Equipment (1475)		20,000	35,000	35,000	20,000
E.	1410 Administration		10,000	10,000	10,000	10,000
F.	Other 1465 Dwelling Equipment		10,000	10,000	10,000	10,000
G.	1406 Operations		140,000	185,981	140,000	201,267
H.	1485 Demolition					
I.	1499 Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		243,671	250,981	258,510	266,267
L.	Total Non-CFP Funds					
M.	Grand Total	236,574	243,671	250,981	258,510	266,267

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$